

MISSION: TO HOUSE, SUPPORT, AND ADVOCATE FOR PEOPLE EXPERIENCING HOMELESSNESS.

ABOUT US

Simpson Housing Services began as an emergency overnight shelter in the basement of Simpson United Methodist Church in 1982. Simpson has since become a leading nonprofit providing assistance to people experiencing homelessness. In response to unmet community needs, our programs have grown to include emergency shelter, single adult supportive

housing, and family supportive housing. We work across the metro area partnering with landlords and developers to find affordable housing for families and individuals. The majority of our program participants are in scattered site housing or individual apartments in market-rate apartment buildings, with the largest number of participants living in Hennepin County.

values

We believe that everybody has the right to safe and affordable housing.

WE

celebrate and embrace the uniqueness and dignity of every person.

encourage people to draw upon their strengths and promote self-advocacy.

advocate against the injustices of society that cause homelessness and poverty.

strive to create a collaborative community with the individuals we serve, within Simpson Housing Services, and with the greater community.

LEADERSHIP TEAM

Steve Horsfield, Executive Director

Wendy Wiegmann, Director of Programs

Donna Zingsheim Bauer, Director of Business Operations

Christina Giese, Director of Volunteer Engagement

Elisabeth Loeffler, Director of Development and Communications

BOARD OF DIRECTORS

EXECUTIVE COMMITTEE

Russell Andrews, President
Community Volunteer

Lori Boisclair, Vice President
Boisclair Corporation

John Green, Secretary
Ameriprise Financial Advisors

Tony Szczepaniak, Treasurer
Moore Stephens North America

Lori Wall, Past President
Restaurant Technologies

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Mary Gabler, Wells Fargo & Company

Laura Hamilton, Community Volunteer

Buffy Moore, Hennepin County

Victor O. Okoye, CPA, Community Volunteer

Harry Poulos, Dorsey & Whitney LLP

Sharon Rowe, Community Volunteer

Megan Rye, Artist, Forum Gallery

Claire Zeise, Dorsey & Whitney LLP

EMERITUS MEMBERS

Mirja Hanson

Gary and Karen Kirt

Gary Larson

Bishop Bruce R. Ough

Patrick Arden Wood

Dan Poorman

OUR PROGRAMS



emergency shelter

We provide safe, dignified shelter for 44 men and 22 women nightly. Guests come from diverse backgrounds – some are employed, some have physical disabilities, and some have experiences with domestic violence, mental illness or chemical dependency. Guests receive access to showers, laundry, toiletries, mail, and a savings program, as well as on-site healthcare and referrals for mental health and veteran services.

single adult housing

Simpson's Single Adult Housing programs provide subsidized supportive rental housing and services to single homeless adults. There are 3 programs within Single Adult Supportive Housing:

Rapid Rehousing:

Simpson provides financial assistance and services to help those experiencing homelessness get quickly rehoused and stabilized.

Women's Housing Partnership:

The Women's Housing Partnership is a groundbreaking program for women who faced long-term homelessness. Staff members work intensively with program participants to forge ongoing relationships that foster individual strength and support progress toward personal goals.

Opportunity Housing Partnership:

In partnership with other local organizations, Simpson provides supportive housing services in two buildings in downtown Minneapolis. The properties offer efficiency apartments for long-term homeless individuals, and residents are connected to ongoing case management and opportunities for community engagement.

family housing

Simpson's Family Housing program is one of Minnesota's largest supportive family housing programs. We provide rental subsidies and intensive services to 210 families with 450 children at any given time. Our core competency is providing affordable housing with quality support services to families with the highest barriers to housing.

A major emphasis of the Family Housing Program is to break the generational cycle of homelessness by offering both family and child- and youth-specific support. Our Children and Youth services include:

Early Childhood Home Visiting Program for families with children ages 0-5;

Passage Tutoring Program which provides education support and literacy tutoring to children grades Pre-K – 6th grade;

Literacy Mentoring Program which matches mentors with K-5th grade students for literacy and academic support; and

Middle School Mentoring Program which matches mentors with 5-8th grade students to explore the students' areas of interest in academics, career, or enrichment opportunities and help youth build skills such as leadership and self-efficacy.

2016 IMPACT



SHELTER

2,775 MEN & WOMEN
RECEIVED SERVICES AT THE SHELTER

110 INDIVIDUALS MOVED DIRECTLY
INTO HOUSING

657 men *and*
308 women
RECEIVED A BED

SUPPORTIVE HOUSING FOR INDIVIDUALS



101 INDIVIDUALS RECEIVED
SUPPORTIVE HOUSING

Individuals spent an average of
9 YEARS HOMELESS
before entering the housing program



of all participants served
maintained their housing
in 2016

FAMILY HOUSING



263 families
with
539 children

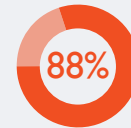
almost
half
of families are
long term homeless



of families maintained
safe, stable housing for
one year

EARLY CHILDHOOD PROGRAM

81% OF CHILDREN RECEIVED
EARLY INTERVENTION



of parents demonstrated
positive parenting techniques

75 families with
119 CHILDREN
were served from birth to 5 yrs. old

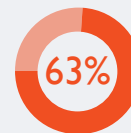


MENTOR & TUTORING PROGRAMS

32 middle school **students** & **mentor**
volunteers

15 K-5th GRADERS and
literacy mentor volunteers

**one
hundred**
% of mentees participated in
at least 3 activities they have
never experienced before



of students showed
improvements in their grades
and school attendance

27 children were served in
tutoring and educational support programs



100% increased participation in reading
activities and **96% improved**
reading and literacy skills

VOLUNTEER SUPPORT

3,433
volunteers

34,080 HOURS
equivalent to 16 full time employees



STATEMENT OF FINANCIAL POSITION

FISCAL YEAR 2016

ASSETS

Cash & current investments	\$786,386
Restricted cash	\$341,399
Receivables	\$300,281
Prepaid expenses	\$10,442
Temporary Investments	\$205,971
TOTAL CURRENT ASSETS	\$1,644,479

Property & equipment - Net	\$1,635,039
TOTAL ASSETS	\$3,279,518

LIABILITIES

Current liabilities	\$293,261
Long-term liabilities	\$1,171,940
TOTAL LIABILITIES	\$1,465,201

NET ASSETS

Unrestricted	\$1,489,683
Temporarily restricted	\$324,634
TOTAL NET ASSETS	\$1,814,317

TOTAL LIABILITIES AND NET ASSETS	\$3,279,518
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SUPPORT & REVENUE

Contributions	\$1,340,135
In-kind contributions	\$304,910
Government contracts	\$3,736,853
Contract income	\$628,670
Special event income	\$142,357
Less cost of direct benefits to donors	(\$60,306)
Net special event revenue	\$82,051
Rental income	\$302,939
Other income	\$54,584
TOTAL SUPPORT & REVENUE	\$6,450,142

EXPENSES

Shelter	\$959,316
Family housing	\$2,988,812
Single adult housing	\$1,704,743
TOTAL PROGRAM SERVICES	\$5,652,871
Administration & fundraising	\$677,275
TOTAL EXPENSES	\$6,330,146

CHANGE IN NET ASSETS	(\$119,996)
NET ASSETS - BEGINNING OF PERIOD	\$1,694,321
NET ASSETS - END OF PERIOD	\$1,814,317

